

1 **Undertaking Request (U-55)**

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3 *Transcript Reference: July 18, 2018, Pg. 66, line 16 to Pg. 67, line 5*

4 Undertake to provide Hydro's actual sale figures to Newfoundland Power for the period of
5 January to June 2018.

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8 **Undertaking Response**

9 Please refer to U-55, Attachment 1 for a comparison of actual and 2017 GRA forecast sales
10 figures to Newfoundland Power.

Newfoundland Power (NP) Energy Requirements and Supply for 2018 (January - June)
(kilowatthours)

	<u>GRA Forecast</u>	<u>Actual</u> ¹	<u>Actual vs Forecast</u>	<u>Actual (Weather Normalized)</u> ¹	<u>Actual (Weather Normalized) vs Forecast</u>
Total Requirements	3,543,100,000	3,512,840,823	-0.9%	3,512,879,747	-0.9%
Energy Produced by NP for NP	253,500,000	240,555,693	-5.1%		
Purchases from Hydro ²	3,289,600,000	3,272,285,130	-0.5%	3,272,324,054	-0.5%

Notes:

1. Actual energy and weather normalization values based on Newfoundland Power reporting. Weather normalization adjustment for Total Requirements and Purchases from Hydro is estimated at 38,924 kWh.
2. NP Purchases from Hydro equal to Total Requirements less Energy Produced by NP for NP.